

REQUEST FORM 2026/27

REQUIREMENT OF GRAIG COMMUNITY COUNCIL FOR 2026/27

Budget 26/27	
<u>Budgeted Services</u>	
<u>Description of Budgeted Item</u>	<u>Budget £</u>
Staff Costs Inc mileage	20,000
Business Running costs inc training / insurance / audit costs / Cllr allowances)	22,774
Outside/Grounds Maintenance	32,400
Community Centres	23,600
Projects	28,730
PLWB Loan repayment	9,320
Miscellaneous	6,420
VAT incurred	6,500
Total Budget Required (a)	£ 149,744

Funded by:	£
Precept (as shown below*)	74,966.06
Other: VAT reclaim	7,000
Bank Interest (approx.)	2,000
Allotment Rents	780
From Community Centres	7,968
Solar Panels (approx. FIT Payments)	3,000
Play Grant	9,000
From Reserves	45029.94
Total Funded Amount (b)	149,744

Precept Requirements

Precept Per Property (£)	Tax Base	Precept Amount*
£29.85	2511.18	£74,966.06

Signed: N Goodfellow (Clerk / RFO) Date: 08 /01/2026